

03-13-2013

LRB-0153

DOT requested a rewrite of the "orig" FE
by DOT on AB 56 (per Mary Hamele @ DOA)
→ FE Dated 03-12-2013

→ FE had not been "released" yet.

→ 03-13-2013

Marcie in Rep. Petryk Office Oked the
rewrite.

→ 03-13-2013

FE by DOT returned to DOA for rewrite.

gmb

Fiscal Estimate - 2013 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 13-0153/2		Introduction Number AB-0056	
Description Indication of veteran status on an operator's license or identification card and granting rule-making authority			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	
DOT/ Megan Bergum (608) 266-1449		Stephanie LaSage (608) 267-3703	
		Date	
		3/12/2013	

Fiscal Estimate Narratives

DOT 3/12/2013

LRB Number	13-0153/2	Introduction Number	AB-0056	Estimate Type	Original
Description					
Indication of veteran status on an operator's license or identification card and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

This bill allows a person applying for a driver license (DL) or Identification (ID) card to have a signifier identifying them as a veteran or disabled veteran on the DL or ID card. Applicants would be required to provide verification from the Department of Veterans Affairs proving they qualify for veteran/disabled veteran status.

DOT would also be authorized to promulgate rules to establish a veteran disability rating code. These rating codes could offer three tiers of disability which would be identified on the DL or ID card. A signifier of level of disability would be placed on the DL/ID if requested.

Thus, there could be five (5) possible veteran signifiers under this bill – Veteran; Disabled Veteran; Disabled Veteran Tier 1; Disabled Veteran Tier 2; and, Disabled Veteran Tier 3.

ASSUMPTIONS

This proposal would require DOT to place a signifier of veteran/disabled veteran status on DL/ID products upon request and proof. Currently, there are 427,527 veterans in Wisconsin (7.4% of the population). DMV will be required to provide training to Field Services staff in order to implement this bill, and we expect additional processing involved in issuance of these products.

The application for a DL/ID card will require modifications to include a question asking the applicant if he or she is a veteran/disabled veteran of the U.S. Armed Forces and wish to have his or her veteran status indicated on their DL/ID card. The cost for producing and printing these new forms and updating the DMV website would be approximately \$12,000.

The DOT computer system for issuing DL/ID cards would require programming by information technology (IT) staff in order to facilitate the placement of veteran status on the product. The estimate for doing this is approximately \$59,500.

The estimated cost of creating a web application for veterans to apply for a duplicate product by uploading required verification documentation, and have the DL/ID card mailed upon approval is \$248,865.

To apply a veteran or disabled veteran identifier on the DL/ID card, MorphoTrust, the outside vendor who manufactures Wisconsin DL/ID cards, will be required to create a new design template for issuing the cards. The estimated cost for changing the template to display the veteran identifier is \$65,000.

To implement this new process, DOT would need to provide training to our Field Services staff. These employees would have to be trained to identify the documents provided as proof of the applicant's veteran status, determine what the appropriate status is, answer possible questions from the public and applicant's relating to the veteran indicator on a DL or ID card and what is required to obtain one, and to complete the processing of the product to enter the veteran indicator on the DL/ID product. The cost of the training necessary to provide these services would be approximately \$5,000.

An estimated 107,000, or 25% of veterans in Wisconsin, will apply for a duplicate product within the first year of implementation. It takes 6.8 minutes to complete issuance of a duplicate product. Under this assumption, it would require 8 LTEs to complete these transactions at Customer Service Centers during the first year at a cost of \$275,846, salary and fringe.

CONCLUSIONS

To implement this proposal, DMV will be required to update and print DL/ID application forms, update the DMV website, make programming changes to the DMV computer system used to issue these cards. The Department may also promulgate rules to establish a three tiered veteran disability rating code.

Long-Range Fiscal Implications

Long-Range Fiscal Implications
See above.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

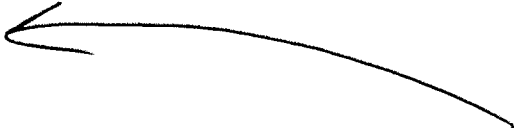
LRB Number 13-0153/2		Introduction Number AB-0056	
Description Indication of veteran status on an operator's license or identification card and granting rule-making authority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): There are one time costs associated with implementing this bill, totaling \$417,346-\$666,211. They are as follows: IT programming - \$59,000-\$308,365, Design costs with vendor MorphoTrust -\$65,000, Forms update - \$12,000, Staff training \$5,000, Staffing costs to handle additional traffic - \$275,846			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Megan Bergum (608) 266-1449		Stephanie LaSage (608) 267-3703	3/12/2013

Barman, Mike

From: FES User Mike Barman <DOAFiscalEstimates@wisconsin.gov>
Sent: Wednesday, March 13, 2013 8:53 AM
To: DOAFiscalEstimates@wisconsin.gov; DOAFiscalEstimates@wisconsin.gov;
doafiscalestimates@wisconsin.gov; doafiscalestimates@wisconsin.gov;
doafiscalestimates@wisconsin.gov; DOAFiscalEstimates@wisconsin.gov;
DOAFiscalEstimates@wisconsin.gov; Williamson, Tracy L - DOA
Cc: Barman, Mike
Subject: FISCAL ESTIMATE - RETURNED TO FEC - LRB # 13-0153/2 Estimate Type Original,
INTRO # AB-0056

The assignment for Agency DOT for LRB# 13-0153/2 Estimate Type Original is being returned to you. The assignment can once again be found under 'Returned Estimates' on the FEC Fiscal Estimates menu. It can be inactivated or returned to the Agency for corrections.

Returned per your request for re-write by DOT.



Submitted from the web 3/13/2013 8:53:20 AM

Fiscal Estimates URL = <http://fes.doa.state.wi.us/>